

Appendix A

Adult Care and Community Wellbeing: Service Performance Summary

Quarter 1, 2022/23

Measure	Description	Numerator	Denominator	Value	Target	Performance	
Adult Care							
28	Safeguarding cases supported by an advocate	93	93	100%	100%	✓	Achieved
60	Permanent admissions to residential and nursing care homes aged 65+	66	-	66	238	✓	Exceeded
63	Adults who receive a direct payment	2,077	4,918	42.2%	42%	✓	Achieved
65	People in receipt of long term support who have been reviewed	999	6,249	16.0%	22.5%	✗	Not achieved
116	Concluded safeguarding enquiries where the desired outcomes were achieved	97	102	95.1%	95%	✓	Achieved
122	Requests for support for new clients, where the outcome was no support or support of a lower level	6,046	6,303	95.9%	93%	✓	Exceeded
123	People who report that services help them have control over their daily life	Not reported until Q4 when the survey has been completed			80%		Not reported this quarter
124	Completed episodes of Reablement	287	298	96.3%	95%	✓	Achieved
158	People who remain at home 91 days after discharge	1,400	1,610	87.0%	85%	✓	Achieved
163	Percentage of people who were asked what outcomes they wanted to achieve during an Adult Safeguarding enquiry	158	224	70.5%	85%	✗	Not achieved
Community Wellbeing							
31	Percentage of alcohol users that left specialist treatment successfully	248	892	27.8%	35%	✗	Not achieved
33	Percentage of people aged 40 to 74 offered and received an NHS health check	78,698	132,957	59.2%	55%	✓	Achieved
59	Carers supported in the last 12 months (per 100,000 population, All ages)	11,342	7.7	1,480	1,730	✗	Not achieved
110	Percentage of people supported to improve their outcomes following wellbeing intervention.	2,240	2,260	99.1%	95%	✓	Achieved
111	People supported to successfully quit smoking	2,522	-	2,522	3,200	^	Improving but not achieved
112	People supported to maintain their accommodation via Housing Related Support Service (HRSS)	132	140	94.3%	90%	✓	Achieved
113	Emergency and urgent deliveries and collections completed on time	7,238	7,272	99.5%	98%	✓	Achieved
120	Carers who said they had as much social contact as they would like	Not reported until Q4 when the survey has been completed			36%		Not reported this quarter
121	Carers who have received a review of their needs	651	870	74.8%	85%	✗	Not achieved

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